

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Howard County

State: MD

PJ's Total HOME Allocation Received: \$3,304,054

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	60.08 %	90.74 %	6	93.41 %	0	0	
% of Funds Disbursed	43.84 %	82.60 %	6	84.68 %	1	1	
Leveraging Ratio for Rental Activities	0.04	5.99	6	4.72	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	47.18 %	90.38 %	6	80.76 %	7	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.12 %	62.44 %	6	68.18 %	9	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	89.75 %	1	80.32 %	100	100	
% of 0-30% AMI Renters to All Renters***	50.00 %	59.18 %	4	45.16 %	56	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.29 %	1	95.04 %	100	100	
Overall Ranking:			In State: 6 / 6		Nationally: 11 7		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,788	\$24,212		\$26,037	6 Units	54.50 %	
Homebuyer Unit	\$57,450	\$10,347		\$14,755	4 Units	36.40 %	
Homeowner-Rehab Unit	\$18,000	\$30,477		\$20,487	1 Units	9.10 %	
TBRA Unit	\$0	\$4,204		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Howard County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,498	\$108,025	\$18,000
State:*	\$72,217	\$103,193	\$25,934
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	50.0	0.0	0.0	Single/Non-Elderly:	0.0	0.0	100.0	0.0
Black/African American:	33.3	50.0	100.0	0.0	Elderly:	16.7	25.0	0.0	0.0
Asian:	16.7	0.0	0.0	0.0	Related/Single Parent:	33.3	50.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	25.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	50.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	16.7	0.0	0.0	0.0					
Black/African American and White:	16.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	16.7	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	0.0	100.0	0.0	Section 8:	16.7	0.0 [#]		
2 Persons:	16.7	25.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	50.0	25.0	0.0	0.0	Other:	83.3			
4 Persons:	16.7	25.0	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	25.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Howard County

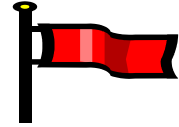
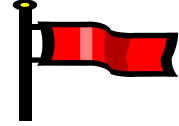
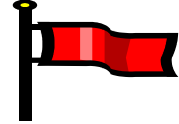
State: MD

Group Rank: 11
(Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 7
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	47.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	32.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

